

APPALTI DI LAVORI

40.000-150.000 euro														
	2016		Δ				2015		Δ				2014	
	Num.	Euro	Num.	%	Euro	%	Num.	Euro	Num.	%	Euro	%	Num.	Euro
1 gen - 31 gen	636	54.969.348,28	-257	-28,78%	-21.609.313,73	-128,22%	893	76.578.662,01	-23	-2,51%	-1.466.968,62	-1,88%	916	78.045.630,63
1 feb - 28 feb	893	78.401.073,00	-201	-18,37%	-17.200.434,00	-117,99%	1094	95.601.507,00	-90	-7,60%	-4.769.031,00	-4,75%	1184	100.370.538,00
1 mar - 18 apr	2087	189.006.085,00	-131	-5,91%	-3.883.584,00	-102,01%	2218	192.889.669,00	-323	-12,71%	-26.780.602,00	-12,19%	2541	219.670.271,00
TOT	3616	322.376.506,28	-589	-14,01%	-42.693.331,73	-111,69%	4205	365.069.838,01	-436	-9,39%	-33.016.601,62	-8,29%	4641	398.086.439,63
19 apr - 31 mag	895	79.785.895,00	-906	-50,31%	-78.558.677,00	-149,61%	1801	158.344.572,00	-71	-3,79%	-6.021.396,00	-3,66%	1872	164.365.968,00
1 giu - 30 giu	816	74.843.976,00	-565	-40,91%	-44.846.645,00	-137,47%	1381	119.690.621,00	-548	-28,41%	-44.827.875,00	-27,25%	1929	164.518.496,00
TOT	1711	154.629.871,00	-1471	-46,23%	-123.405.322,00	-144,38%	3182	278.035.193,00	-619	-16,29%	-50.849.271,00	-15,46%	3801	328.884.464,00
1 nov - 30 nov							1411	120.521.039,68	-231	-14,07%	-23.864.485,81	-16,53%	1642	144.385.525,49
1 dic - 31 dic							3075	265.528.164,76	1133	58,34%	98.984.897,99	59,43%	1942	166.543.266,77
TOT							2805	675.305.508,21	-559	-16,62%	-99.402.065,83	-12,83%	3364	774.707.574,04
150.000-1.000.000 euro														
	2016		Δ				2015		Δ				2014	
	Num.	Euro	Num.	%	Euro	%	Num.	Euro	Num.	%	Euro	%	Num.	Euro
1 gen - 31 gen	554	210.191.183,10	-344	-38,31%	-132.540.682,94	-138,67%	898	342.731.866,04	124	16,02%	60.381.497,18	21,39%	774	282.350.368,86
1 feb - 28 feb	800	291.946.215,00	-295	-26,94%	-119.442.498,00	-129,03%	1095	411.388.713,00	25	2,34%	35.151.618,00	9,34%	1070	376.237.095,00
1 mar - 18 apr	1913	713.976.726,00	-65	-3,29%	-22.738.776,00	-103,09%	1978	736.715.502,00	-393	-16,58%	-134.668.565,00	-15,45%	2371	871.384.067,00
TOT	3267	1.216.114.124,10	-704	-17,73%	-274.721.956,94	-118,43%	3971	1.490.836.081,04	-244	-5,79%	-39.135.449,82	-2,56%	4215	1.529.971.530,86
19 apr - 31 mag	699	270.748.004,00	-1135	-61,89%	-428.123.198,00	-161,26%	1834	698.871.202,00	168	10,08%	100.462.256,00	16,79%	1666	598.408.946,00
1 giu - 30 giu	675	256.255.630,00	-567	-45,65%	-220.232.788,00	-146,22%	1242	476.488.418,00	-594	-32,35%	-205.187.018,00	-30,10%	1836	681.675.436,00
TOT	1374	527.003.634,00	-1702	-55,33%	-648.355.986,00	-155,16%	3076	1.175.359.620,00	-426	-12,16%	-104.724.762,00	-8,18%	3502	1.280.084.382,00
1 nov - 30 nov							1394	554.784.468,53	-328	-19,05%	-75.537.580,02	-11,98%	1722	630.322.048,55
1 dic - 31 dic							2566	908.288.309,94	582	29,33%	170.003.893,12	23,03%	1984	738.284.416,82
TOT							3960	1.463.072.778,47	254	6,85%	94.466.313,10	6,90%	3706	1.368.606.465,37
>1.000.000 euro														
	2016		Δ				2015		Δ				2014	
	Num.	Euro	Num.	%	Euro	%	Num.	Euro	Num.	%	Euro	%	Num.	Euro
1 gen - 31 gen	99	406.876.460,38	-68	-40,72%	-252.512.169,27	-138,29%	167	659.388.629,65	33	24,63%	-62.146.114,27	-8,61%	134	721.534.743,92
1 feb - 28 feb	147	527.911.734,00	-63	-30,00%	-557.429.886,00	-151,36%	210	1.085.341.620,00	58	38,16%	421.841.062,00	63,58%	152	663.500.558,00
1 mar - 18 apr	444	2.011.754.180,00	2	0,45%	-1.056.973.027,00	-134,44%	442	3.068.727.207,00	34	8,33%	-1.488.933.635,00	-32,67%	408	4.557.660.842,00
TOT	690	2.946.542.374,38	-129	-15,75%	-1.866.915.082,27	-138,79%	819	4.813.457.456,65	125	18,01%	-1.129.238.687,27	-19,00%	694	5.942.696.143,92
19 apr - 31 mag	72	225.369.061,00	-257	-78,12%	-1.152.906.966,00	-183,65%	329	1.378.276.027,00	-32	-8,86%	-787.367.105,00	-36,36%	361	2.165.643.132,00
1 giu - 30 giu	101	578.690.226,00	-166	-62,17%	-475.655.739,00	-145,11%	267	1.054.345.965,00	-112	-29,55%	-656.801.506,00	-38,38%	379	1.711.147.471,00
TOT	173	804.059.287,00	-423	-70,97%	-1.628.562.705,00	-166,95%	596	2.432.621.992,00	-144	-19,46%	-1.444.168.611,00	-37,25%	740	3.876.790.603,00
1 nov - 30 nov							322	1.471.712.121,76	25	8,42%	-344.295.864,40	-18,96%	297	1.816.007.986,16
1 dic - 31 dic							351	1.515.677.923,04	-89	-20,23%	-951.614.465,71	-38,57%	440	2.467.292.388,75
TOT							673	2.987.390.044,80	-64	-8,68%	-1.295.910.330,11	-30,25%	737	4.283.300.374,91

APPALTI DI SERVIZI

40.000-150.000 euro														
	2016		Δ				2015		Δ				2014	
	Num.	Euro	Num.	%	Euro	%	Num.	Euro	Num.	%	Euro	%	Num.	Euro
1 gen - 31 gen	1957	156.161.903,00	-285	-12,71%	-26.572.351,00	-114,54%	2242	182.734.254,00	-316	-12,35%	-23.523.288,00	-11,40%	2558	206.257.542,00
1 feb - 28 feb	2120	174.191.445,00	-156	-6,85%	-11.528.838,00	-106,21%	2276	185.720.283,00	-164	-6,72%	-14.723.987,00	-7,35%	2440	200.444.270,00
1 mar - 18 apr	4022	339.926.333,00	-406	-9,17%	-19.365.215,00	-105,39%	4428	359.291.548,00	-151	-3,30%	-14.554.412,00	-3,89%	4579	373.845.960,00
TOT	8099	670.279.681,00	-847	-9,47%	-57.466.404,00	-107,90%	8946	727.746.085,00	-631	-6,59%	-52.801.687,00	-6,76%	9577	780.547.772,00
19 apr - 31 mag	2119	173.096.132,00	-1472	-40,99%	-119.486.894,00	-140,84%	3591	292.583.026,00	234	6,97%	16.342.390,00	5,92%	3357	276.240.636,00
1 giu - 30 giu	1386	117.186.743,00	-1177	-45,92%	-94.925.785,00	-144,75%	2563	212.112.528,00	-721	-21,95%	-63.004.205,00	-22,90%	3284	275.116.733,00
TOT	3505	290.282.875,00	-2649	-43,05%	-214.412.679,00	-142,48%	6154	504.695.554,00	-487	-7,33%	-46.661.815,00	-8,46%	6641	551.357.369,00
1 nov - 30 nov							2747	225.285.448,00	-268	-8,89%	-20.892.369,00	-8,49%	3015	246.177.817,00
1 dic - 31 dic							3424	279.159.842,00	-897	-20,76%	-70.778.311,00	-20,23%	4321	349.938.153,00
TOT							6171	504.445.290,00	-1165	-15,88%	-91.670.680,00	-15,38%	7336	596.115.970,00
150.000-1.000.000 euro														
	2016		Δ				2015		Δ				2014	
	Num.	Euro	Num.	%	Euro	%	Num.	Euro	Num.	%	Euro	%	Num.	Euro
1 gen - 31 gen	1042	364.364.425,00	-131	-11,17%	-54.971.419,00	-113,11%	1173	419.335.844,00	-17	-1,43%	2.926.113,00	0,70%	1190	416.409.731,00
1 feb - 28 feb	1306	455.797.276,00	64	5,15%	36.251.916,00	-91,36%	1242	419.545.360,00	-60	-4,61%	-21.622.146,00	-4,90%	1302	441.167.506,00
1 mar - 18 apr	2666	927.117.833,00	354	15,31%	156.303.248,00	-79,72%	2312	770.814.585,00	-312	-11,89%	-133.807.999,00	-14,79%	2624	904.622.584,00
TOT	5014	1.747.279.534,00	287	6,07%	137.583.745,00	-91,45%	4727	1.609.695.789,00	-389	-7,60%	-152.504.032,00	-8,65%	5116	1.762.199.821,00
19 apr - 31 mag	1194	400.240.934,00	-962	-44,62%	-351.067.435,00	-146,73%	2156	751.308.369,00	252	13,24%	72.918.393,00	10,75%	1904	678.389.976,00
1 giu - 30 giu	997	334.223.491,00	-671	-40,23%	-261.548.819,00	-143,90%	1668	595.772.310,00	-258	-13,40%	-84.764.115,00	-12,46%	1926	680.536.425,00
TOT	2191	734.464.425,00	-1633	-42,70%	-612.616.254,00	-145,48%	3824	1.347.080.679,00	-6	-0,16%	-11.845.722,00	-0,87%	3830	1.358.926.401,00
1 nov - 30 nov							1505	502.097.868,00	13	0,87%	7.665.596,00	1,55%	1492	494.432.272,00
1 dic - 31 dic							1842	631.334.480,00	-415	-18,39%	-181.014.210,00	-22,28%	2257	812.348.690,00
TOT							3347	1.133.432.348,00	-402	-10,72%	-173.348.614,00	-13,27%	3749	1.306.780.962,00
>1.000.000 euro														
	2016		Δ				2015		Δ				2014	
	Num.	Euro	Num.	%	Euro	%	Num.	Euro	Num.	%	Euro	%	Num.	Euro
1 gen - 31 gen	332	1.870.792.135,00	1	0,30%	-38.143.245,00	-102,00%	331	1.908.935.380,00	15	4,75%	-245.060.541,00	-11,38%	316	2.153.995.921,00
1 feb - 28 feb	440	3.467.274.142,00	29	7,06%	-226.599.121,00	-106,13%	411	3.693.873.263,00	44	11,99%	480.737.306,00	14,96%	367	3.213.135.957,00
1 mar - 18 apr	930	8.542.635.379,00	186	25,00%	607.419.673,00	-92,35%	744	7.935.215.706,00	-43	-5,46%	-4.754.084.309,00	-37,47%	787	12.689.300.015,00
TOT	1702	13.880.701.656,00	216	14,54%	342.677.307,00	-97,47%	1486	13.538.024.349,00	16	1,09%	-4.518.407.544,00	-25,02%	1470	18.056.431.893,00
19 apr - 31 mag	405	4.253.185.749,00	-309	-43,28%	-4.542.662.819,00	-151,65%	714	8.795.848.568,00	117	19,60%	5.618.654.310,00	176,84%	597	3.177.194.258,00
1 giu - 30 giu	101	578.690.226,00	-166	-62,17%	-475.655.739,00	-145,11%	267	1.054.345.965,00	-112	-29,55%	-656.801.506,00	-38,38%	379	1.711.147.471,00
TOT	506	4.831.875.975,00	-475	-48,42%	-5.018.318.558,00	-150,95%	981	9.850.194.533,00	5	0,51%	4.961.852.804,00	101,50%	976	4.888.341.729,00
1 nov - 30 nov							475	4.396.645.227,00	69	17,00%	-1.834.829.484,00	-29,44%	406	6.231.474.711,00
1 dic - 31 dic							705	13.881.097.919,00	34	5,07%	7.078.611.024,00	104,06%	671	6.802.486.895,00
TOT							1180	18.277.743.146,00	103	9,56%	5.243.781.540,00	40,23%	1077	13.033.961.606,00